

## BUDGET OFFICE

# REGENTS' ITEM SUBMISSION SCHEDULE

**Including OP Budget and Finance Review Due Dates**

**REVISED OCTOBER 22, 2007**

UC campuses are held to a deadline for submitting project information to the Office of the President (see the column designated DRAFT DOCUMENTATION DUE FROM CAMPUSES below). The deliverables required for submission for each project are detailed below. Any deviation from this schedule could result in the postponement of a project to a later Regents' Meeting.

**DRAFT DOCUMENTATION TO NON STATE (LINNETH COX AND DANA SANTA CRUZ) INCLUDES:**

- Draft Project Planning Guide (PPG), including Capital Improvement Budget (CIB) and schedule
- Draft Regents Capital Improvement Program (CIP) Amendment Item, including Attachment 1-Project Statistics with suggested comparable projects, if applicable, Attachment 2-Summary Financial Feasibility Analysis, and Cost Plan Summary.
- Deadlines for Committee on Grounds and Buildings' design items differ from those below.

<b>REGENTS' MEETING</b>	<b><i>DRAFT</i> DOCUMENTATION DUE FROM CAMPUSES <i>(TO - Non State BUDGET)</i></b>	<b><i>FINAL</i> ITEMS DUE <i>(TO - itemsubmission FROM-Non State)</i></b>	<b>AGENDA MEETING</b>
<b>2008</b>			
January 16-17 <i>UC Los Angeles</i>	<b>November 5 Monday</b>	December 17 Monday	December 17 Monday
March 19-20 <i>UC Riverside</i>	<b>January 11 Friday</b>	February 29 Friday	March 3 Monday
May 14-15 <i>UC Los Angeles</i>	<b>March 14 Friday</b>	April 25 Friday	April 28 Monday
July 16-17 <i>UC San Francisco Mission Bay</i>	<b>May 9 Friday</b>	June 27 Friday	June 30 Monday
September 17-18 <i>UC Irvine</i>	<b>July 11 Friday</b>	August 29 Friday	September 2 Tuesday
November 19-20 <i>UC San Francisco Mission Bay</i>	<b>September 12 Friday</b>	October 31 Friday	November 3 Monday